

2006-07 Academic Excellence Indicator System

District Name: LA ACADEMIA DE ESTRELLAS

District #: 057839

2007 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 District Performance

District Name: LA ACADEMIA DE ESTRELLAS
 District #: 057839

Indicator:	State	Region 10	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
English Language Learners Progress Measure														
2006-07	70%	73%	81%	*	81%	*	*	*	93%	69%	*	79%	80%	80%
2005-06	66%	69%	*	*	*	*	*	*	*	*	*	*	*	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	174	100.0%	4,576,933	100.0%
Students By Grade: Early Childhood Education	0	0.0%	12,677	0.3%
Pre-Kindergarten	0	0.0%	186,865	4.1%
Kindergarten	46	26.4%	352,632	7.7%
Grade 1	45	25.9%	372,267	8.1%
Grade 2	45	25.9%	353,570	7.7%
Grade 3	38	21.8%	346,088	7.6%
Grade 4	0	0.0%	340,362	7.4%
Grade 5	0	0.0%	337,035	7.4%
Grade 6	0	0.0%	334,381	7.3%
Grade 7	0	0.0%	331,449	7.2%
Grade 8	0	0.0%	338,263	7.4%
Grade 9	0	0.0%	396,028	8.7%
Grade 10	0	0.0%	326,122	7.1%
Grade 11	0	0.0%	289,688	6.3%
Grade 12	0	0.0%	259,506	5.7%
Ethnic Distribution: African American	7	4.0%	660,785	14.4%
Hispanic	164	94.3%	2,118,867	46.3%
White	3	1.7%	1,631,680	35.7%
Native American	0	0.0%	15,784	0.3%
Asian/Pacific Islander	0	0.0%	149,817	3.3%
Economically Disadvantaged	154	88.5%	2,540,888	55.5%
Limited English Proficient (LEP)	122	70.1%	731,304	16.0%
Students w/Disciplinary Placements (2005-06)	0	-	108,953	2.3%
At-Risk	123	70.7%	2,209,538	48.3%
Graduates (Class of 2006):				
Total Graduates	0	-	240,485	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	32,183	13.4%
Hispanic	0	-	85,455	35.5%
White	0	-	112,994	47.0%
Native American	0	-	816	0.3%
Asian/Pacific Islander	0	-	9,037	3.8%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	58,504	24.3%
Recommended H.S. Pgm./DAP	0	-	181,981	75.7%
Special Education Graduates	0	-	25,905	10.8%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
	-	2.9%	-	11.9%
Grade 1	-	6.0%	-	10.2%
Grade 2	-	3.6%	-	4.4%
Grade 3	-	3.0%	-	2.3%
Grade 4	-	1.8%	-	1.3%
Grade 5	-	2.9%	-	1.8%
Grade 6	-	1.2%	-	1.7%
Grade 7	-	2.2%	-	2.4%
Grade 8	-	1.6%	-	3.0%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	3	1.7%	9,174	0.2%
	0	-	15,887	0.8%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

District State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	14.0	19.5
Grade 1	-	19.5
Grade 2	-	19.6
Grade 3	8.1	19.5
Grade 4	-	20.2
Grade 5	-	22.3
Grade 6	-	21.8
Mixed Grades	-	25.0
Secondary: English/Language Arts	-	20.0
Foreign Languages	-	20.9
Mathematics	-	20.0
Science	-	21.0
Social Studies	-	22.0

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	19.0	100.0%	613,914.2	100.0%
Professional Staff:	14.7	77.7%	385,100.4	62.7%
Teachers	13.7	72.4%	311,466.3	50.7%
Professional Support	0.0	0.0%	50,333.9	8.2%
Campus Administration (School Leadership)	0.5	2.6%	17,098.1	2.8%
Central Administration	0.5	2.6%	6,202.1	1.0%
Educational Aides:	1.0	5.2%	61,344.6	10.0%
Auxiliary Staff:	3.2	17.1%	167,469.2	27.3%
Total Minority Staff:	13.2	69.5%	259,842.5	42.3%
Teachers by Ethnicity and Sex:				
African American	3.0	21.8%	29,062.2	9.3%
Hispanic	7.0	50.8%	64,759.7	20.8%
White	3.8	27.5%	213,201.3	68.5%
Native American	0.0	0.0%	850.2	0.3%
Asian/Pacific Islander	0.0	0.0%	3,592.9	1.2%
Males	2.8	20.2%	71,032.6	22.8%
Females	10.9	79.8%	240,433.7	77.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,619.5	0.8%
Bachelors	10.7	78.2%	241,546.0	77.6%
Masters	3.0	21.8%	65,705.6	21.1%
Doctorate	0.0	0.0%	1,595.2	0.5%
Teachers by Years of Experience:				
Beginning Teachers	6.8	49.2%	25,153.0	8.1%
1-5 Years Experience	5.0	36.3%	90,607.2	29.1%
6-10 Years Experience	2.0	14.5%	60,919.8	19.6%
11-20 Years Experience	0.0	0.0%	73,448.4	23.6%
Over 20 Years Experience	0.0	0.0%	61,337.9	19.7%
Number of Students per Teacher:	12.7	n/a	14.7	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	2.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	0.0 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$35,091	\$38,095
1-5 Years Experience	\$39,600	\$39,880
6-10 Years Experience	\$40,201	\$42,380
11-20 Years Experience	-	\$47,042
Over 20 Years Experience	-	\$55,028
Average Actual Salaries (regular duties only):		
Teachers	\$37,467	\$44,897
Professional Support	-	\$52,940
Campus Administration (School Leadership)	\$60,000	\$65,506
Central Administration	\$60,000	\$80,875
Turnover Rate for Teachers:	-	15.6%
Instructional Staff Percent*:	-	64.2%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,281.0
Educational Aides	0.0	254.8
Auxiliary Staff	0.0	765.3
Contracted Instructional Staff:	0.0	2,103.5

* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

TAX INFORMATION (CALENDAR YEAR 2006)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	-	n/a	\$1.333
Interest and Sinking Fund #	n/a	-	n/a	\$0.119

Total Rate (sum of above)	n/a	-	n/a	\$1.452
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	-	n/a	\$1,370,442,460,855	n/a
Value Per Pupil ^	-	n/a	\$305,208	n/a
Value by Category				
Business	-	-	\$511,865,205,477	33.1%
Residential	-	-	\$834,552,610,794	53.9%
Land	-	-	\$98,205,198,896	6.3%
Oil and Gas	-	-	\$92,956,771,550	6.0%
Other	-	-	\$9,891,488,966	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2005-06 audited)	-	n/a	\$6,047,213,376	n/a
Percent of Total Budgeted Expenditures (2006-07)	n/a	-	n/a	17.9%

ACTUAL REVENUE INFORMATION (2005-06)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	-	-	-	-	-	-	\$39,497,744,566	100.0%	\$8,768
Local Tax	-	-	-	-	-	-	\$19,079,102,248	48.3%	\$4,235
Other Local & Intermediate	-	-	-	-	-	-	\$2,500,297,044	6.3%	\$555
State	-	-	-	-	-	-	\$13,374,931,624	33.9%	\$2,969
Federal	-	-	-	-	-	-	\$4,543,413,650	11.5%	\$1,009
Equity Transfers (excluded from revenues)	-	n/a	-	-	n/a	-	\$1,293,145,880	n/a	\$287

ACTUAL EXPENDITURE INFORMATION (2005-06)

By Object:									
Total Expenditures	-	-	-	-	-	-	\$43,375,742,026	100.0%	\$9,629
Payroll Costs	-	-	-	-	-	-	\$26,768,112,945	61.7%	\$5,942
Other Operating Costs	-	-	-	-	-	-	\$7,314,598,303	16.9%	\$1,624
Debt Service	-	-	-	-	-	-	\$3,481,981,054	8.0%	\$773
Capital Outlay	-	-	-	-	-	-	\$5,811,049,724	13.4%	\$1,290

The \$0.119 includes 269 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.161.

^ Not Used for School Funding calculations.

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	-	-	-	-	-	-	\$33,632,935,147	100.0%	\$7,466
Instruction (11,95)	-	-	-	-	-	-	\$19,342,984,126	57.5%	\$4,294
Instructional-Related Services (12,13)	-	-	-	-	-	-	\$1,206,252,591	3.6%	\$268
Instructional Leadership (21)	-	-	-	-	-	-	\$520,068,828	1.5%	\$115
School Leadership (23)	-	-	-	-	-	-	\$1,884,713,461	5.6%	\$418
Support Services-Student (31,32,33)	-	-	-	-	-	-	\$1,600,399,579	4.8%	\$355
Student Transportation (34)	-	-	-	-	-	-	\$947,704,649	2.8%	\$210
Food Services (35)	-	-	-	-	-	-	\$1,775,421,130	5.3%	\$394
Cocurricular Activities (36)	-	-	-	-	-	-	\$866,099,802	2.6%	\$192
Central Administration (41,92)	-	-	-	-	-	-	\$1,166,205,622	3.5%	\$259
Plant Maintenance and Operations (51)	-	-	-	-	-	-	\$3,654,909,146	10.9%	\$811
Security and Monitoring Services (52)	-	-	-	-	-	-	\$241,817,821	0.7%	\$54
Data Processing Services (53)	-	-	-	-	-	-	\$426,358,392	1.3%	\$95
Community Services (61)	-	n/a	-	-	n/a	-	\$192,584,288	n/a	\$43
Equity Transfers (excluded from expenditures)	-	n/a	-	-	n/a	-	\$1,293,145,880	n/a	\$287
Instructional Expenditure Ratio* (11,12,13,31)		-						64.1%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2005-06)									
By Program:									
Total Operating Expenditures	-	-	-	-	-	-	\$25,108,251,709	100.0%	\$5,574
Bilingual/ESL Education (25)	-	-	-	-	-	-	\$1,081,932,467	4.3%	\$240
Career & Technology Education (22)	-	-	-	-	-	-	\$863,831,187	3.4%	\$192
Accelerated Education (24,30)	-	-	-	-	-	-	\$3,248,946,564	12.9%	\$721
Gifted & Talented Education (21)	-	-	-	-	-	-	\$373,220,231	1.5%	\$83
Regular Education (11)	-	-	-	-	-	-	\$14,567,252,955	58.0%	\$3,234
Special Education (23)	-	-	-	-	-	-	\$4,101,302,406	16.3%	\$910
Athletics/Related Activities (91)	-	-	-	-	-	-	\$606,274,269	2.4%	\$135
Other (26,28,29)	-	-	-	-	-	-	\$265,491,630	1.1%	\$59

* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	122	70.1%	679,352	14.8%
Career & Technology Education	0	0.0%	941,045	20.6%
Gifted & Talented Education	0	0.0%	343,132	7.5%
Special Education	7	4.0%	486,887	10.6%
Teachers by Program (population served):				
Bilingual/ESL Education	10.7	78.0%	23,527.3	7.6%
Career & Technology Education	0.0	0.0%	12,154.5	3.9%
Compensatory Education	0.0	0.0%	10,125.6	3.3%
Gifted & Talented Education	0.0	0.0%	6,307.1	2.0%
Regular Education	2.0	14.7%	219,938.5	70.6%
Special Education	1.0	7.2%	31,252.7	10.0%
Other	0.0	0.0%	8,160.6	2.6%

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